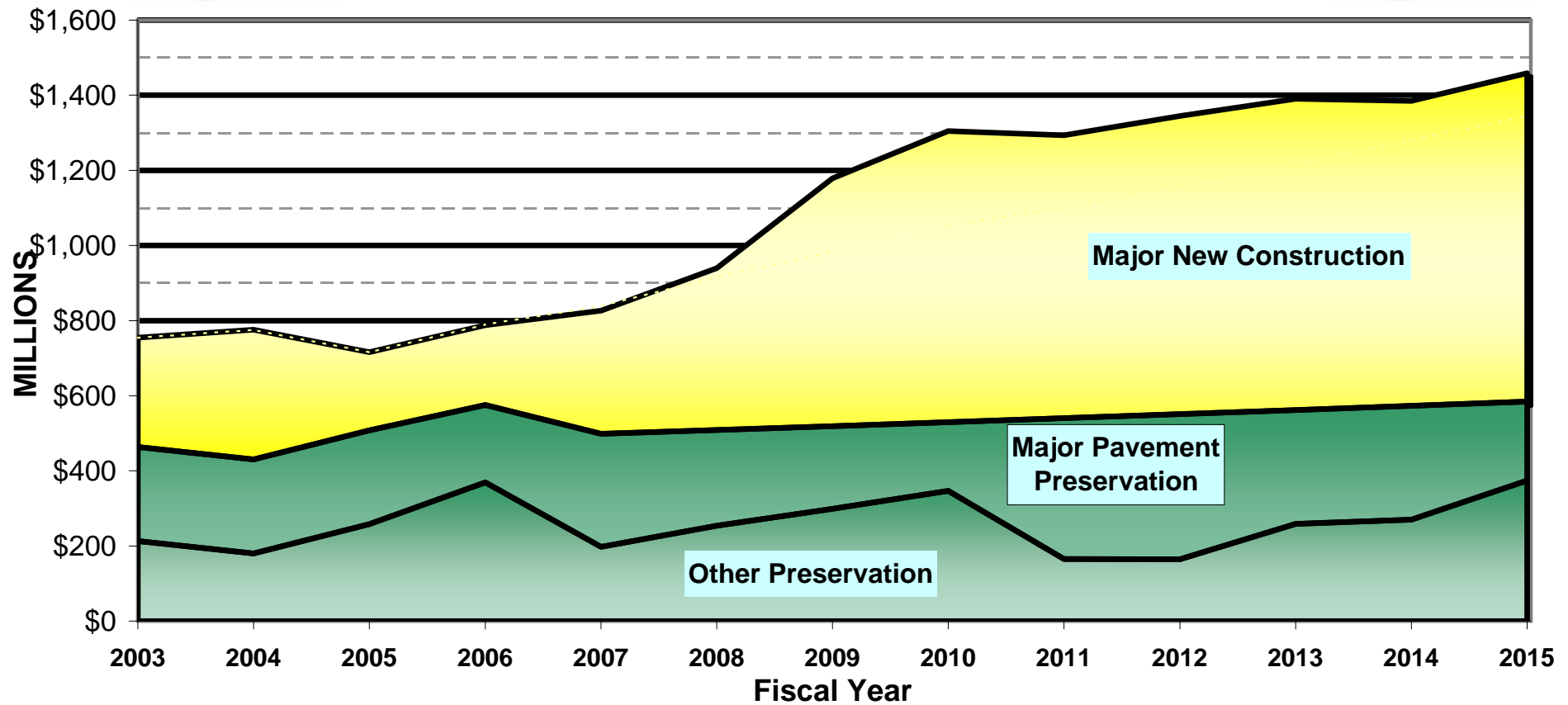


MAJOR
MOVES

Highway Construction Plan Fiscal 2006 to 2015

MAJOR
MOVES

in millions of dollars forecast in future year dollars based on 3.5% annual inflation

Fiscal Year	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	TOTAL
Other Preservation	\$369	\$198	\$254	\$299	\$347	\$165	\$165	\$259	\$270	\$374	\$2,700
Major Pavement	\$206	\$301	\$255	\$220	\$183	\$375	\$386	\$303	\$303	\$210	\$2,741
Major New Construction	\$213	\$327	\$431	\$660	\$775	\$754	\$794	\$829	\$812	\$874	\$6,468
Annual Total Construction	\$788	\$826	\$939	\$1,179	\$1,305	\$1,294	\$1,345	\$1,391	\$1,385	\$1,458	\$11,909

Definitions:

Other Preservation : Includes pavement resurfacing, bridge replacements and repairs, safety improvements, new and modernized traffic signals and special federal fund programs

Major Pavement : Includes pavement replacement and total reconstruction, median turn lane projects and total modernization projects without adding new travel lanes

Major New Construction : Includes added travel lanes, new or modernized interchanges and new roads on new alignments

Annual Total Construction : Total construction dollars invested each fiscal year on state highways

Fiscal Year : Starts on July 1 and ends June 30. Fiscal 2007 starts July 1, 2006 and ends June 30, 2007